

Approved May 6, 2026

CBGSA FISCAL YEAR 2026-2027 BUDGET

CATEGORY	Adopted 2026-27 Budget
A HALLMARK GROUP	
1 CBGSA Board and SAC Meetings	\$ 111,700
2 GSP Implementation	\$ 55,000
3 Response to DWR on Amended GSP	\$ 6,875
4 Groundwater Extraction Fee and Allocation Management	
4.1 Annual Groundwater Extraction Reporting & Fee	\$ 14,100
4.2 CMA Groundwater Allocation Implementation & Management	\$ 9,400
5 Financial Information Coordination	\$ 40,000
6 Outreach	\$ 16,500
7 Adjudication Coordination/Support	\$ 15,100
Subtotal	\$ 268,675
B LEGAL	
1 General Legal Counsel	\$ 145,310
2 Adjudication Legal Counsel	\$ 184,140
Subtotal	\$ 329,450
C ADMIN	
1 Audit (FY 26-27)	\$ 12,000
2 Insurance (D&O, General Liability)	\$ 23,600
3 California Association of Mutual Water Co. Membership	\$ 200
4 2026 Updated Parcel Data	\$ 4,000
5 CIMIS Station (Annual O&M)	\$ 14,000
6 Mail house (Noticing)	\$ 6,000
7 Contingency	\$ 20,000
Subtotal	\$ 79,800
D WOODARD & CURRAN & TECHNICAL	
1 Stakeholder/Board and Outreach Engagement Support	
1.1 SAC meetings	\$ 21,525
1.2 Board meetings	\$ 47,205
1.3 Tech Forum calls	\$ 10,515
1.4 Public Workshops	\$ 5,000
1.5 General Outreach	\$ 9,700
1.6 Website Updates - Maintenance / Hosting	\$ 7,714
2 Model Improvements	
2.1 Incorporate SBCF Investigation Findings Into Model	\$ 63,360
3 GSP Implementation Support	
3.1 GSP Implementation Program Management	\$ 62,830
3.2 GW Levels and GWQ Monitoring Network Coordination and Data Mgmt	\$ 29,350
3.3 Support for CBGSA response to DWR and public comments on 2025 GSP	\$ 51,710
3.4 Support for Adaptive Management of Groundwater Levels	\$ 26,580
3.5 Prepare Annual Report for Cuyama Basin	\$ 55,580
3.6 Develop Approach for ISW Analysis	\$ 7,840
3.7 Assess Water Quality Data Collection Approach	\$ 7,260
4 Pumping Allocation and Water Use Analysis Support	
4.1 CMA: Allocation Exchange Support	\$ 1,490
4.2 CMA: Carryover Policy Support	\$ 1,730
4.3 Detailed Assessment of Increased Water Use	\$ 27,630
5 Improve Understanding of Basin Water Use	
5.1 Perform Annual Land Use Survey (Land IQ and Local Reporting)	\$ 48,245
5.2 Develop Opti DMS tool for local landowner use reporting and processing	\$ 14,290
6 As-Needed Technical Tasks	
6.1 Preparation of grant proposal	\$ 48,310
6.2 Support for DWR Technical Services (TSS)	\$ 10,760
7 Adjudication Support (if Required)	\$ 45,000
Subtotal	\$ 603,624
E OTHER TECHNICAL	
1 Quarterly GW Levels and Piezometer Monitoring (Contractor TBD)	\$ 50,000
2 Annual WQ Monitoring (Contractor TBD)	\$ 30,000
3 Annual Stream Gauge Maintenance (USGS)	\$ 53,200
Subtotal	\$ 133,200
F OTHER LEGAL	
1 Adjudication contingency (subpoenas, depositions, pleadings, etc.)***	\$ 100,000
TOTAL	\$ 1,514,700